



# *NSG Alliance General Meeting*

**November 1, 2021**

**Zoom Meeting**

# ***Agenda***

## *PART A: NSG Alliance Presentation*

- NSG Alliance Board
  - ***Overview***
  - ***Treasurers Comments***
  - ***Projects***
- TIG Consultants
- VSA Consultants
  - ***Washington Update***
  - ***FY22 Appropriations***
  - ***NASA Re Authorization***

John Kosmatka

Tim Urban

John Kosmatka

Tom Devlin

Leslee Gilbert

## *PART B: Question / Answer Session*

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- **Washington Update**
- **FY22 Appropriations**
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## PART B: Question / Answer Session

# ***Alliance Team (2021)***

## ***Alliance Board***

John Kosmatka (CA), Chair  
 Dale Thomas (AL), Vice Chair  
 Tim Urban (TX), Treasurer  
 Jaydeep Mukherjee (FL), Secretary  
 Andy Arena (OK)  
 Toni Galvin (NH)  
 Greg Guzik (LA)  
 Chris Koehler (CO)  
 Shawna McBride (WY)  
 Cass Runyon (SC)  
 Mary Sandy (VA)  
 Scott Tarry (NE)

## ***Consulting Team - The Implementation Group (TIG)***

Joseph Danek, Senior Vice President and COO  
 Tom Devlin, Program Manager  
 Stephanie Cooke, Director of Projects

## ***Consulting Team - Van Scoyoc Associates (VSA)***

Leslee Gilbert, Vice President  
 Laurie Katz, Director of Government Relations

## ***Non-Voting Member***

Luke Flynn (HI)

**2022 Election results**    ***Incoming: Tim Swindle (AZ) and Matthew Berbards (ID).***  
                                   ***Outgoing: Greg Guzik (LA) and Tim Urban (TX)***

# Alliance Charter \*

- Increase **financial and governmental support** available for education, research, and public outreach activities in STEM and additional fields, related to space, aeronautics, and Earth system science.
- Seek to **develop mutually beneficial relationships** among *private sector organizations*, government agencies, colleges and universities, and the Alliance's membership.
- Seek to **influence the activities of the local, state, and federal governments** on behalf of the Alliance's membership

\* Summary of Bylaws of the National Space Grant Alliance

# ***Treasurer's Report***

- 2022 invoices will be emailed this week, due Jan 31.
- Please send me a note to update your jurisdiction's contact information if you have a new director or coordinator.
- The annual audit is wrapping up and the financial report will be sent to membership.
- Please contact me with any questions or concerns.

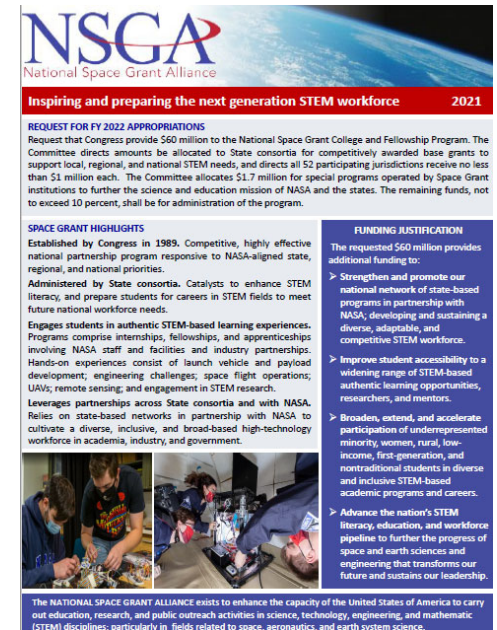
Tim Urban  
[urban@tsgc.utexas.edu](mailto:urban@tsgc.utexas.edu)

# 2021 Alliance Summary

John

## Hill Visit Recap

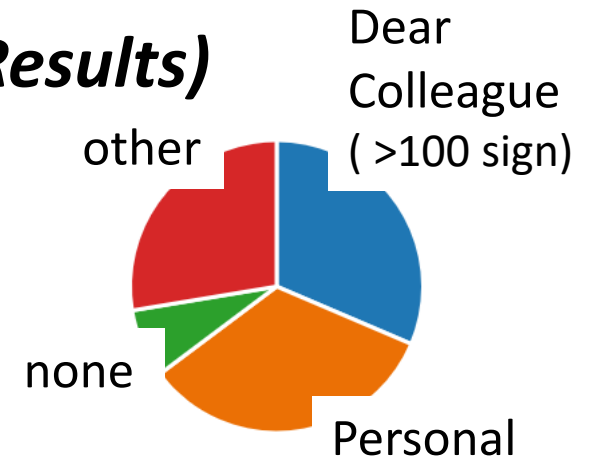
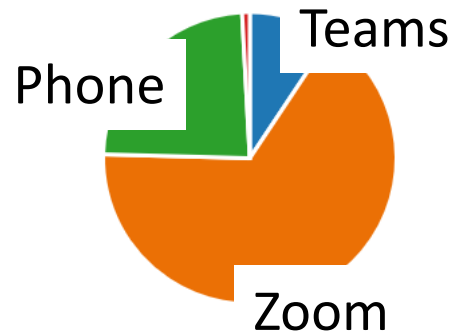
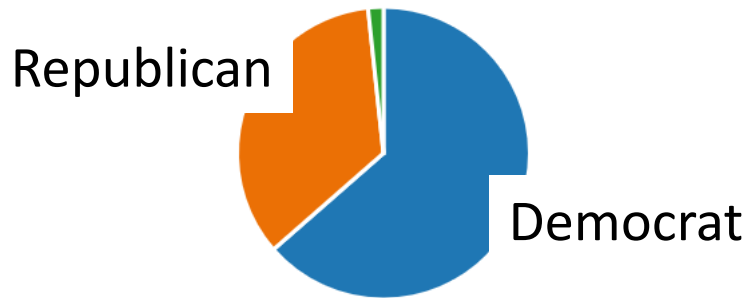
- Virtual (Zoom or Phone) meeting over 2 weeks
- Ask (FY22 Request)
  - **\$60M Ask**
  - **\$1M per State + \$300K VI/Guam (87.17% base)**
  - **\$1.7M (2.83%) Special Projects & (10%) admin fee**
- Language (FY22 Request):
  - **Strengthen national network**
  - **Broaden diversity (underrepresented minority, women, rural, low-income, first-generations, and nontraditional students)**
  - **Advance nation's STEM workforce pipeline**
- Infographic: National-, State-, and District-Level
- VSA/NSGA Webinar Preparation and TIG Shared Meeting Log



# 2021 Alliance Summary

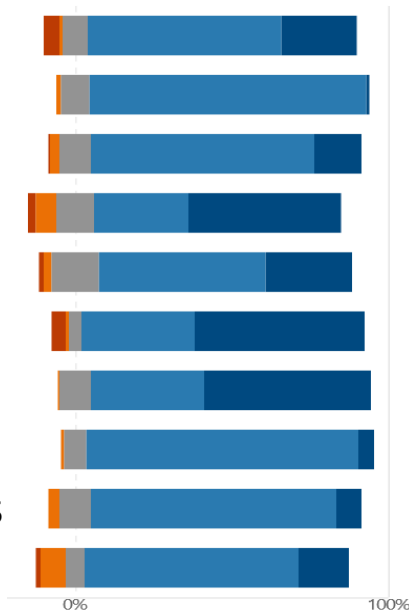
John

## Hill Visit Takeaways (TIG Meeting Log Results)



### Discussion Topics

Adjusting to COVID  
STEM Workforce  
Diversity  
Artemis  
Space Activities  
Aeronautics  
Earth Science  
Higher Education  
Community Colleges  
K-12



### Member Opinions:

**\$60 Million Ask  
Enthusiasm for SG**



1 poor 2 fair 3 good 4 excellent N/A



# 2021 Alliance Summary

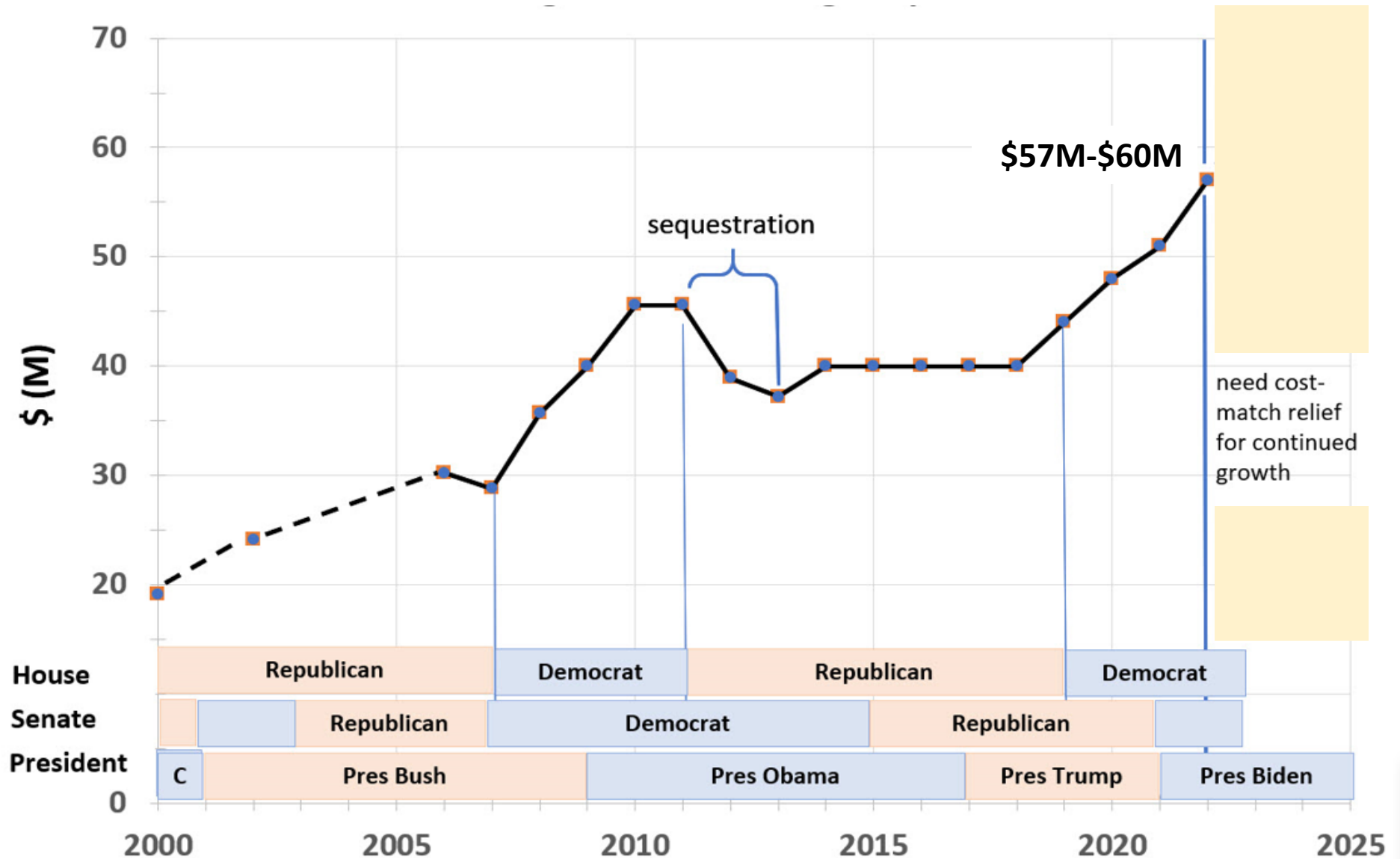
## *Hill Visit Takeaways*

- Successful “Virtual Hill Visits”
- Broad support for Space Grant from Congress (program growth)
- Funding above FY21 (\$51M) was well received
- Special Programs (Big Idea Challenge, Artemis Challenge, Eclipse Pilot, SG Evaluation)
- Real-time Meeting Log Discussions

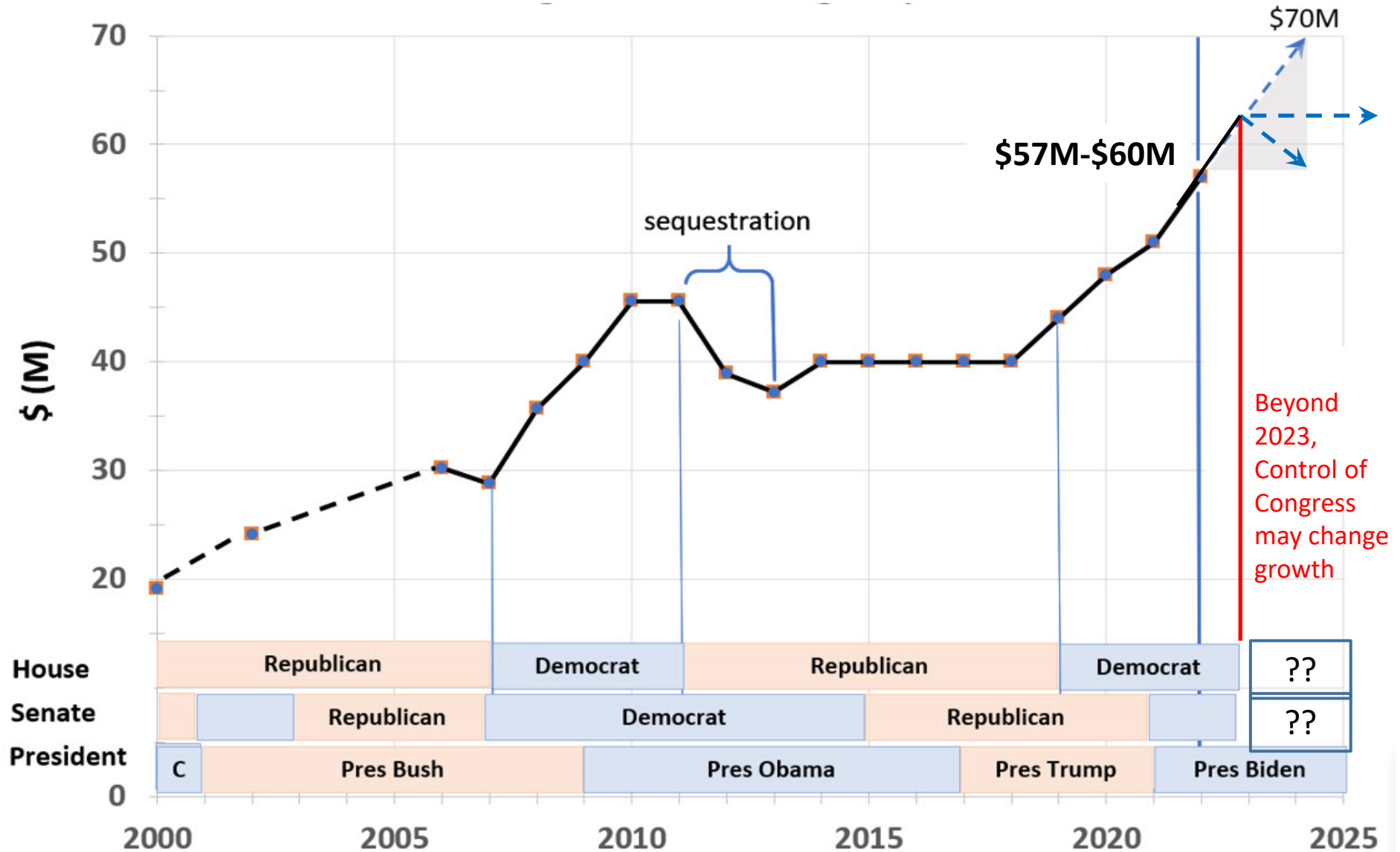
## *Post-Hill Activities*

- Strong Dear Colleague Letter Support ( >> 100 bipartisan signatures)
- Congressional Recommendations (FY22):
  - **\$57M – Presidential, Senate**
  - **\$60M - House**
- Current focus on NASA re-Authorization language for cost-match and funding distribution (85/10/5).

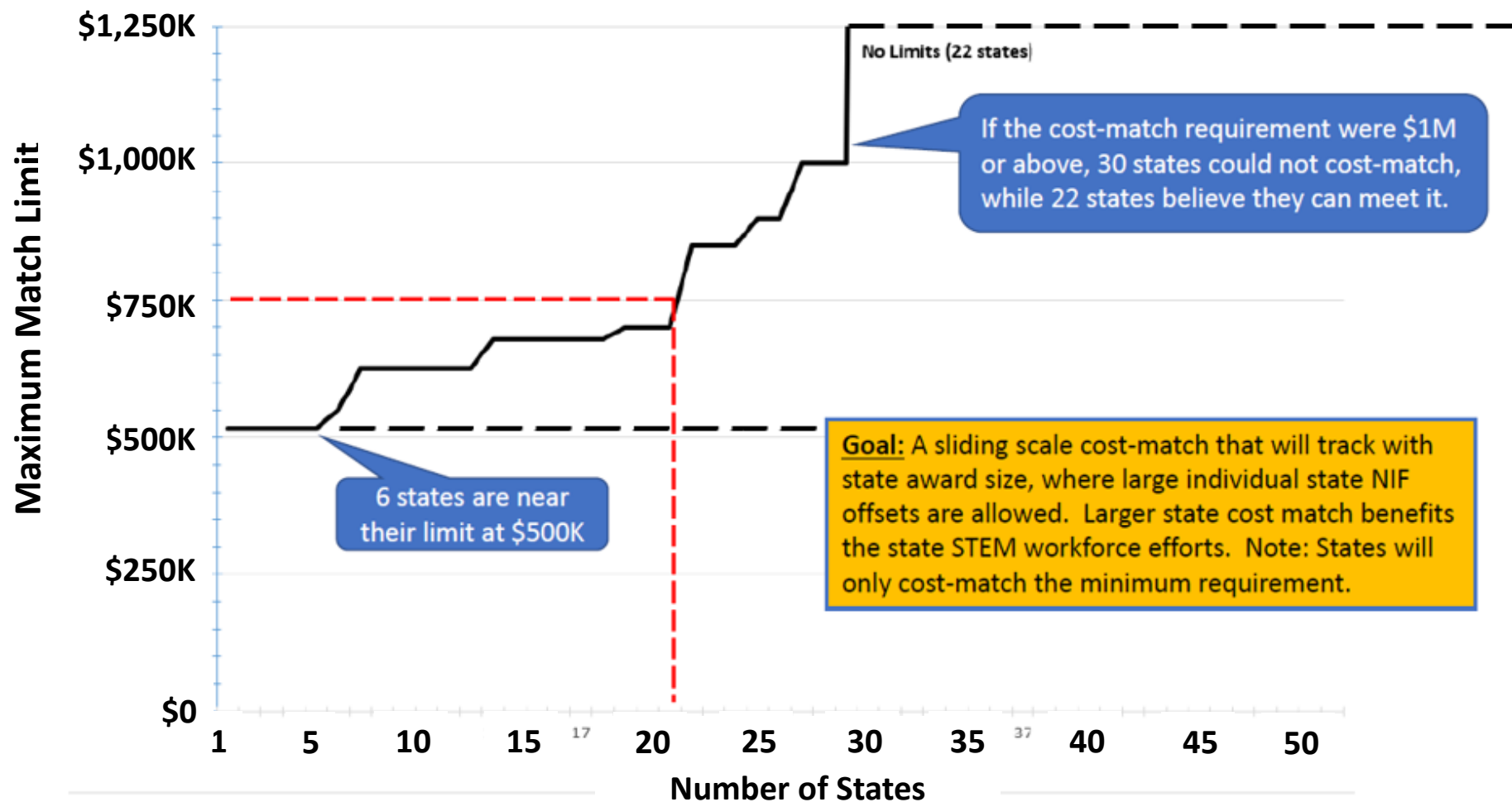
# Congressional Funding to Space Grant



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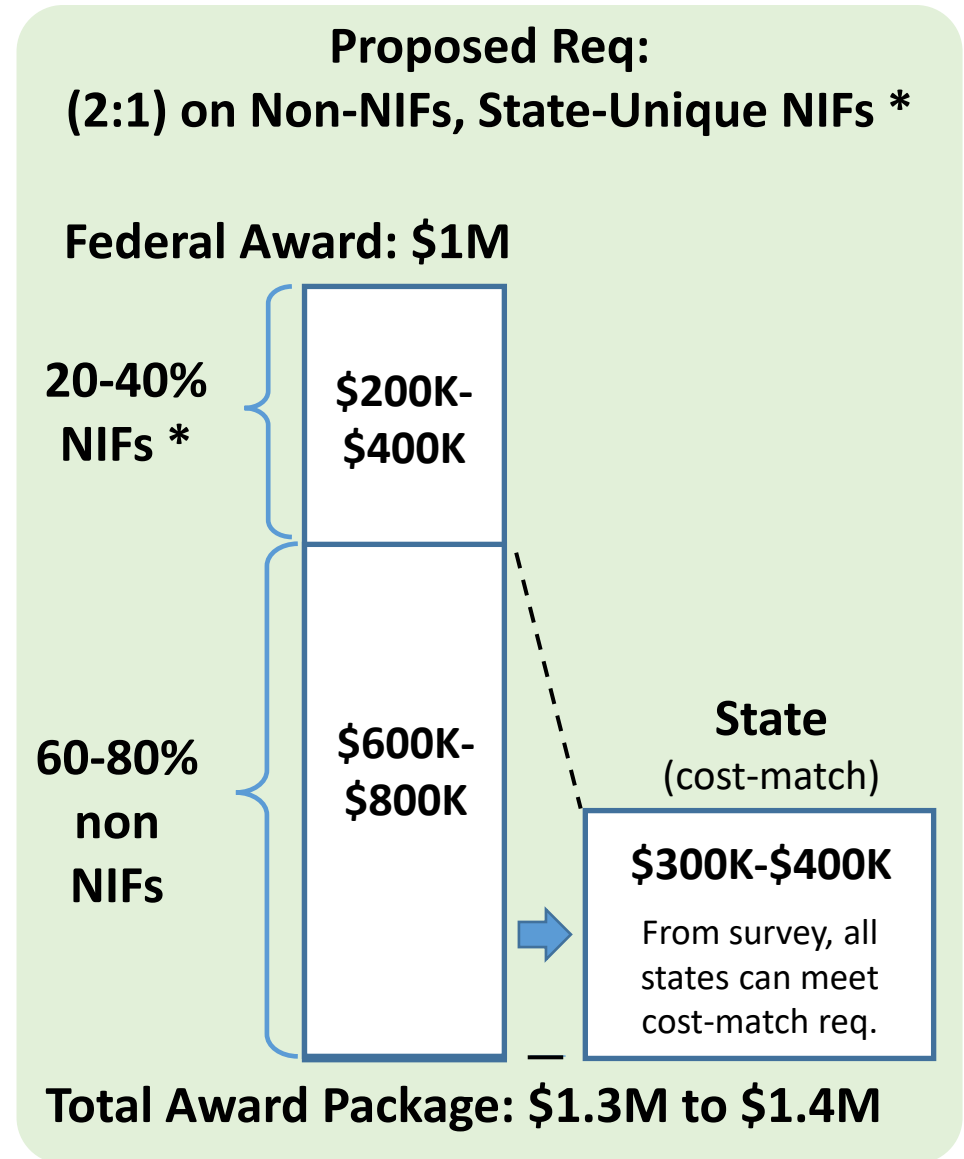
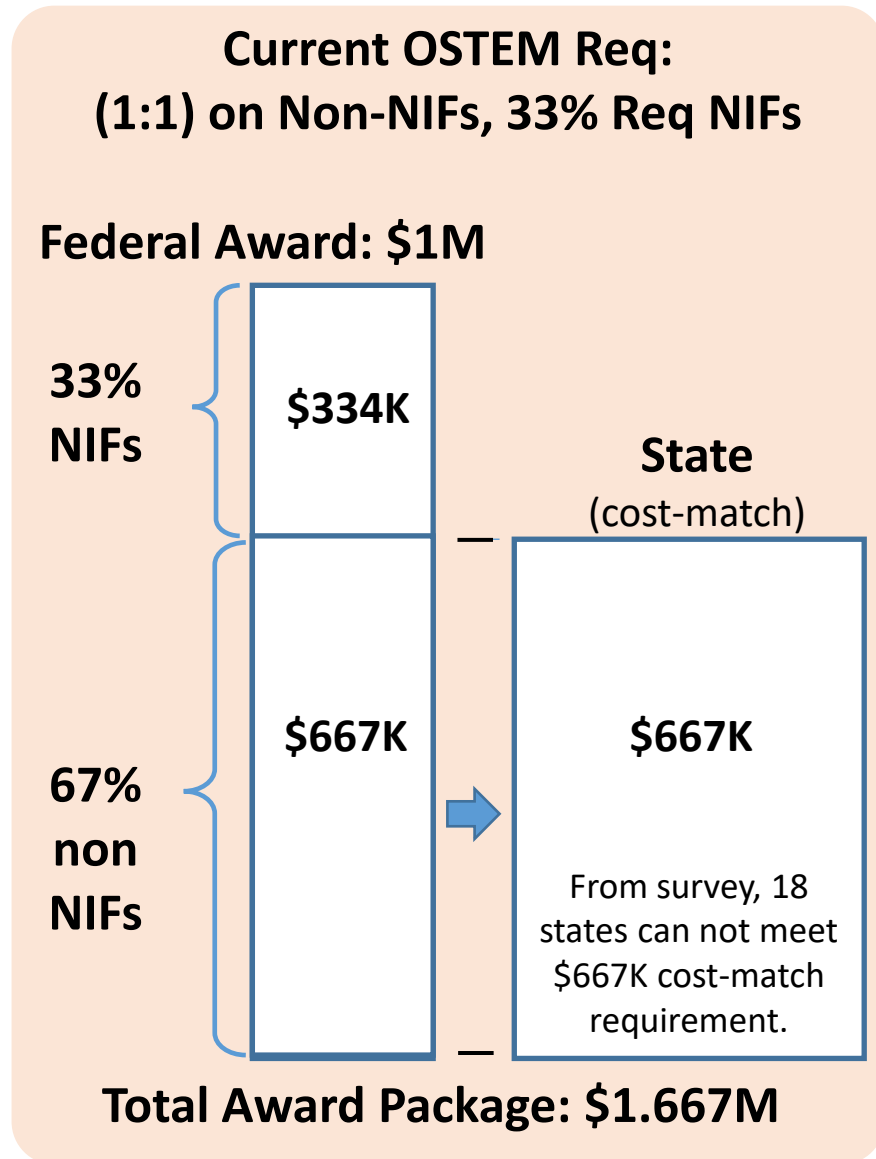


# Cost-Match Discussion (Survey Results)



Read the x-axis value as the number of states that can not meet the cost-match. For example, for a cost match of \$750K, 21 states can not meet the cost-match requirement

# Cost-Match Comparison (\$1M example)



# Key Congressional Committees

## House Committee on Appropriations (117<sup>th</sup> Congress, First Session)

### Subcommittee on Commerce Justice and Science

#### Democrat Members

Matt Cartwright (D-PA), Chair  
Grace Meng (D-NY)  
Charlie Crist (D-FL)  
Ed Case (D-HI)  
David Trone (D-MD)  
Dutch Ruppersberger, III (D-MD)  
Brenda Lawrence (D-MI)

#### Republican Members

Robert Aderholt (AL), Ranking Member  
Steven Palazzo, CPA, ARNG (R-MS)  
Mike Garcia (CA)  
Ben Cline (VA)  
Kay Granger (R-TX)

## Senate Committee on Appropriations (117<sup>th</sup> Congress, Second Session)

### Subcommittee on Commerce, Justice and Science

#### Democrat Members

Jeanne Shaheen (D-NH), Chair  
Patrick Leahy (D-VT)  
Dianne Feinstein (D-CA)  
Jack Reed (D-RI)  
Chris Coons (D-DE)  
Brian Schatz (D-HI)  
Joe Manchin, III (D-WV)  
Chris Van Hollen, Jr. (D-MD)  
Jeff Alan Merkley (D-OR)

#### Republican Members

Jerry Moran (R-KS), Ranking Member  
Lisa Murkowski (R-AK)  
Susan Collins (R-ME)  
Lindsey Graham, USAFR (Ret) (R-SC)  
John Boozman (R-AR)  
Shelley Moore Capito (R-WV)  
John Neely Kennedy (R-LA)  
Mike Braun (R-IN)  
Bill Hagerty (R-TN)  
Richard C. Shelby (R-AL)

# Key Congressional Committees

## House Authorizing Committee (117<sup>th</sup> Congress, First Session)

### Space and Aeronautics Subcommittee

#### Democrats

Don Beyer, Virginia (Chair)  
Zoe Lofgren, California  
Ami Bera, California, Vice Chair  
Brad Sherman, California  
Ed Perlmutter, Colorado  
Charlie Crist, Florida  
Donald Norcross, New Jersey

#### Republicans

Brian Babin, Texas (Ranking Member)  
Mo Brooks, Alabama  
Bill Webster, Florida  
Randy Weber, Texas  
Young Kim, California

## Senate Authorizing Committee (117<sup>th</sup> Congress, First Session)

### Subcommittee on Space and Science

#### Majority Members

John Hickenlooper (D-CO) *Chair*  
Dick Blumenthal (D-CT)  
Kyrsten Sinema (D-AZ)  
Ed Markey (D-MA)  
Gary Peters, USNR (Ret) (D-MI)  
Ben Ray Lujan (D-NM)  
Raphael Warnock (D-GA)

#### Minority Members

Cynthia Lummis (R-WY) *Ranking Member*  
Ted Cruz (R-TX)  
Jerry Moran (R-KS)  
Todd Young (R-IN)  
Mike Lee (R-UT)  
Deb Fischer (R-NE)  
Rick Scott (R-FL)



## ***2022 Hill Visits***

- Hill in-person meeting rules are evolving. Plan on:
  - **Virtual meetings (phone, zoom)**
  - **In-person meeting in your home state or away from the Hill**
  - **An in-person Hill meeting may be possible, but this meeting may take hours to conduct since you need a personal escort**
- **Hotel Block for Tuesday and Wednesday night**
- **FY23 Ask is being developed**
  - **\$65M (depends upon FY22 Award)**
  - **Language: Diversity, Science, Strong State Programs**
- **VSA Webinar and TIG Meeting Log**



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## *PART B: Question / Answer Session*

# ***The Implementation Group (TIG) Consultants***

- **Data collection efforts relating to OSTEM/SG partnership**
  - State-level OSTEM and MD obligations and outlays for SG Cooperative Agreements and Special Project Grants
  - OSTEM FY line-item budget and OSTEM spending by U.S Treasury Account
  - SG areas of expertise that align with MD priorities
- **FY 2022 National and State-Level SG Infographics**
  - Annual appropriations request, funding justifications, program highlights, STEM workforce issues, participants, and distinguished alumni
  - Template to highlight State's priorities, experiences, achievements, affiliates, funding sources, and program outlays
- **Revise and Enhance the Virtual Hill Visit Log**
  - Online system to input meeting results,
  - Access ongoing compilation of meeting results and summary charts

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## *PART B: Question / Answer Session*

# Where Are We Currently?

- **Appropriations**

- Continued Resolution approved through Dec. 3

- House Language:

“The recommendation includes \$60,000,000 for the Space Grant program. This amount will allow each State consortium to receive \$1 million in base funding, which shall be allocated to State consortia for competitively awarded grants in support of local, regional, and national STEM needs.”

- Senate language:

“Space Grant—The Committee provides \$57M for Space Grant and directs that all 52 participating jurisdictions be supported at no less than \$850,000. NASA shall limit administrative costs to the fiscal year 2021 level and shall continue to have a goal of reducing administrative costs to no higher than 5 percent. The Committee encourages NASA to continue using funds to evaluate program performance, augment base grants, and competitively respond to local, regional, and national needs.”

# Space Grant Funding

Program	FY2020 Enacted	FY2021	FY2022 House	FY2022 Senate	FY2022 Final
Space Grant	\$48 million	\$51 million	\$60 million	\$57 million	TBD
NASA OSTEM	\$120 million	\$127 Million	\$147 million	\$147 million	TBD

# Outlook for Fall

- **NASA Reauthorization**
  - Meetings with House and Senate Authorizers
  - Addressing Cost Match, Base Program Funding, Special Programs, and Administrative Fee
  - Action most likely next year

*Our growth is a testament to your stellar programs and your effective engagement with your delegations.*

*Thank you for your tremendous support.*

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Part B:

# *Question and Answer Session*

*Thank you for your  
continued support.*