

Alliance Update Transition Meeting 2020

July 22, 2020



Agenda

Alliance Charter / Board

• 2019-2020 Highlights

Treasurer's Report

Secretary's Report

Federal Update

TIG Activities

Upcoming Activities

John

John

Scott

Jaydeep

Leslee Gilbert (VSA)

Joe Danek / Tom Devlin (TIG)

John





Alliance Charter*

- The Alliance is organized and operated to <u>expand and enhance the capacity of the</u>

 <u>United States of America</u> to carry out education, research, and public outreach activities in STEM
- Increase the *financial and governmental support* available to its membership for education, research, and public outreach activities in STEM and additional fields, related to space, aeronautics, and Earth system science.
- Seek to <u>develop mutually beneficial relationships</u> among private sector organizations, government agencies, colleges and universities, and the Alliance's membership.
- Seek to <u>influence the activities</u> of the local, state, and federal governments on behalf of the Alliance's membership, and
- * Summary of the Bylaws of the National Space Grant Alliance





2020 Alliance Team

Alliance Board

John Kosmatka (CA), Chair *

Dale Thomas (AL), Vice Chair

Scott Tarry (NE), Treasurer

Jaydeep Mukherjee (FL), Secretary

Toni Galvin (NH) *

Greg Guzik (LA)

Chris Koehler (CO)

Shawna McBride (WY)

Cass Runyon (SC)

Mary Sandy (VA) *

Tim Urban (TX)

Robert Winglee (WA) *

* Term expires in 2020

Consulting Team - The Implementation Group (TIG)

Joseph Danek, Senior Vice President and COO

Tom Devlin, Program Manager

Madelyn Roeder, Director of Projects

Consulting Team - Van Scoyoc Associates (VSA)

Leslee Gilbert, Vice President Laurie Katz, Director of Government Relations

Non-Voting Member

Luke Flynn (HI)





2019-2020 Highlights

2019

- Work with Congress on program continuation (from zero to full restore)
- Focus on development of NASA re-Authorization language (85/10/5)
- Funding increase to \$44M with 5% admin fees (Ask was \$48M)
- Base funding restored to \$760K
- Multi-year (4-year awards)
- Excellent communications with NASA OSTEM



Inspiring the next generation STEM workforce

2019

REQUEST FOR FY 2020 APPROPRIATIONS

Report Language —"The recommendation provides \$120 million for NASA's Office of STEM Engagement, of which no less than \$50 million shall be allocated to the National Space Grant College and Fellowship Program. The Committee allocates no more than 10% to an administrative fee for each program in the NASA STEM Opportunities account. The Space Grant balance of no less than \$45 million shall be allocated annually to jurisdiction consortia as base funding so that they may competitively distribute the funds to meet local, regional, and national needs."

SPACE GRANT HIGHLIGHTS

Space Grant, established in 1989, is a competitive, highly effective national partnership program responsive to NASA-aligned regional and national priorities.

Space Grant is administered by consortia in 52 jurisdictions—all 50 states, plus PR and DC. Consortia serve as catalysts in each jurisdiction to help grow the future STEM workforce and to meet needs for existing and new STEM-related jobs.

Space Grant initiatives include STEM programs with experiential learning (i.e., apprenticeships, internships, industry partnerships, and other hands-on experiences). Examples of experiential learning include: launch vehicle and payload development, engineering, and assembly; personal and commercial space flight operations; space science and engineering; UAV operations; remote sensing; aircraft maintenance; cybersecurity; and space flight design.

Space Grant is leveraging partnerships across state consortia and with NASA to graduate over 80% of student participants and to build a diverse STEM workforce in academia, industry/business, and government.



JUSTIFICATION

The requested \$50 million would:

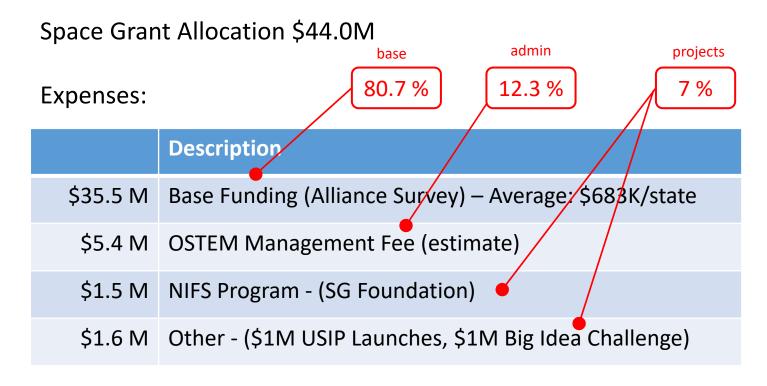
- Strengthen and promote our national network of statebased systems in partnership with NASA, committed to developing and sustaining a diverse well-prepared STEM workforce.
- Improve student accessibility to an expanded range of STEMbased experiential learning opportunities, STEM researchers and faculty mentors
- ➤ Broaden, extend, and accelerate participation of underrepresented minorities and women in STEM-based academic fields and careers.
- Advance the nation's STEM education & workforce pipeline to further the progress of science and create knowledge that transforms the future and sustains our global leadership.

The NATIONAL SPACE GRANT ALLIANCE exists to enhance the capacity of the United States of America to carry out education, research, and public outreach activities in science, technology, engineering, and mathematics (STEM) disciplines, particularly in fields related to space, aeronautics, and earth system science.

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2019 Budget Breakdown



Note: If all states requested \$760K, then total base funding is \$39.5M

89.8 %





2019-2020 Highlights

2020 (to date)

- Broad support for Space Grant from Congress (program growth)
- Focus on development of NASA re-Authorization language (85/10/5)
- Dear Colleague Letter (Wexton/Peters) –
 107 signatures (bipartisan)
- Increase to \$48M with 5% admin fee
- Special Programs (Artemis I),
 \$1.2M/year (\$0.6M SG + \$0.6M MD)

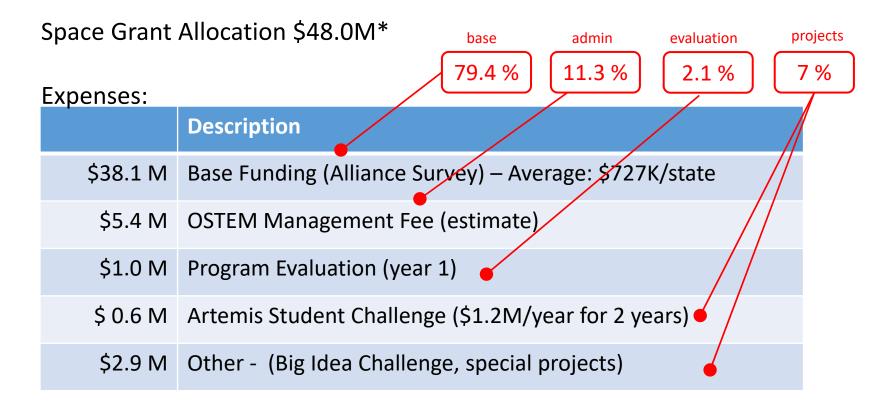
2021 (looking forward)

- Base funding increased to \$770K
- House appropriations recommends
 \$50M with 5% admin fee
- Senate appropriations (August)





2020 Budget Breakdown



Note: (1) first 3 months at \$44M CR (= \$11M or \$3.7M/month) final 9 months at \$48M (= \$37M or \$4.1M/month).

(2) If all states requested \$760K, then base funding is \$39.8M

(3) If all states received \$770K, then base funding is \$40.3M







83 %

Treasurer's Report

Scott (TBD)





Secretary's Report

May 21st Telecon Minutes

- Secretary's Report (Jaydeep)
- Treasurer's Report (Scott)
- Washington Update (VSA, Leslee)
 - ☐ Congress Activities
- > TIG Summary of Efforts (State Activities, Prospective SG Survey)
- > ExComm Call with OSTEM Results (Angela and Luke)
- New Business
 - ☐ Space Grant Summer Programs, NASA Summer Internships
- > Open Discussion





Secretary's Report

June 18th Telecon Minutes

- Secretary's Report (Jaydeep)
- Treasurer's Report (Scott)
- Washington Update (VSA)
 - ☐ Congress Activities Appropriations and Authorization process
- > TIG Summary of Efforts (SG Survey in Program funds expended)
- > Open Discussion





Secretary's Report

- ➤ Alliance website: https://spacegrantalliance.org/
- > Login information

username: nsgamember

password: sg250m (the 0 is a zero as in \$250)

- > File Archive (will be updated next week)
 - ☐ NSGA Infographic_FY20
 - ☐ Wexton and Peters letter to support SG at \$52M for FY21
 - ☐ fy2021_agency_fact_sheet (Budget)
 - ☐ fy2021_summary_budget_brief
 - ☐ fy2021 mission directorates fact sheets





Federal Update

Appropriations

	FY18	FY19 PBR	FY19	FY20 PBR	FY20	FY21 PBR	FY21 House
Office of Education/STEM Engagement	\$100 M	Not funded	\$110 M	Not funded	\$123 M	Not funded	\$126 M
Space Grant	\$ 40 M	Not funded	\$ 44 M	Not funded	\$48 M	Not Funded	\$50M

- Authorization
 - Status of House and Senate NASA Reauthorization bills
- Outlook for the Fall
 - Continuing Resolution
 - Election/Omnibus Package





Supported the Space Grant Alliance with the Following Advocacy Activities:

Appropriations Bills (FY20 and FY21)

- Monitored FY20 House and Senate CJS drafts.
- Communicated with House and Senate Committee Staff and Congressional Champions on final FY20 omnibus language
- Communicated on a monthly basis (6 calls in 2019, 7 calls in 2020) to the Alliance with Congressional FY20 and FY21 updates
- Drafted updates (3 in 2019, 4 in 2020) for the Alliance to send to Space Grant Directors
- Drafted FY21 Appropriations request for Congress
- Drafted FY21 Advocacy documents for Directors to take to Congress (forms and letters)
- Worked with TIG on Hill day materials and keeping the web portal updated
- Advised Directors on FY21 Advocacy strategies for the annual Fly-In
- Prepared contact lists of Members and their staff for Directors for the Fly-in
- Followed up with Congressional offices if Directors requested
- Drafted 12 Congressional forms on behalf of Directors to send to their Delegations
- Drafted a House Dear Colleague letter for Rep. Wexton's office
- Tracked signatories on the Dear Colleague letter for the Alliance; reordered by state and party at the Alliance's request





Redline of National Space Grant College and Fellowship Program

CHAPTER 403—NATIONAL SPACE GRANT COLLEGE AND FELLOWSHIP PROGRAM

§40301. Purposes

The purposes of this chapter are to-

 increase the understanding, assessment, development, and utilization of space resources by promoting a strong educational base, responsive research and training activities, and broad and prompt dissemination of knowledge and techniques;

(2) utilize the abilities and talents of the universities of the Nation to support and contribute the exploration and development of the resources and opportunities afforded by the space environment;

(3) encourage and support, within the university community of the Nation, the existence of interdisciplinary and multidisciplinary programs of space research that—

(A) engage in integrated activities of training, research, and public service;

(B) have cooperative programs with industry; and

(C) are coordinated with the overall program of the Administration; and

(D) promote equally the state and regional STEM interests of each consortia

(4) encourage and support the existence of consortia, made-up comprised of members of universities and-industry-members in each state, and other entities such as 2-year college, science learning centers, industries, government entities, and museums pender to advance the exploration and development of space resources in cases in which national objectives can be better fulfilled divous such consortials than through the programs of similed universities;

(5) encourage and support Federal funding for graduate fellowships in fields related to space; and

(6) support activities in colleges and universities generally for the purpose of creating and operating a network of institutional programs that will enhance achievements resulting from efforts under this chapter.

§40302. Definitions

In this chapter

(A) INGENERAL.—Not later than [__] after the date of the enactment of the 21st Century Space Grant Modernization Act of 2019, the Administrator shall issue a request for proposals from space grant consortia for the award of grants under this

(B) APPLICATIONS.—A lead institution of a space grant consortium that seeks a grant under this section shall submit, on behalf of such space grant consortium, an application to the Administrator at such time, in such manner, and accompanied by such information as the Administrator may require.

(3) Grant awards.—The Administrator shall award 1 or more 5-year grants, disbursed tal installments, to the lead institution of the eligible space grant consortium of—

(4) USE OF FUNDS.—A grant awarded under this section shall be used by an eligible space

(A) In General.— To carry out the objective described in section 40303(b)(1), of the funds made available under section 40306 each fiscal year for the national space grant

college and fellowship program, the Administrator shall allocate not less than 85% as

equal to 15% of the share for each eligible space grant consortia.

(B) MAYCHING REQUIREMENT.—Each eligible space grant consortium shall match
the finds allocated under subparagraph (A)(i) on a basis of not less than 1 non-Federal
dollar for every 1 Federal dollar, except that any program to carry out 1 or more
internships or filloworkips shall not be subject to that matching requirement.

for the national space grant college and fellowship program, the Admini allocate not more than 10 percent for the administration of the program.

grant college and fellowship program, including-

(i) The 52 eligible space grant consortia shall each receive an equal share; and

(ii) The territories of Guam and the U.S. Virgin Islands shall each receive funds

(A) IN GENERAL. -Of the funds made available under section 40306 each fiscal year

(B) COSTS COVERED.—The funds allocated under subparagraph (A) shall cover all

 (i) direct costs of the program, including costs relating to support services and ivil service salaries and benefits;

costs of the Administration associated with the administration of the national space

sortium to carry out 1 or more programs under section 40303(b)(1)

"(A) each State;
"(B) the District of Columbia; and

"(C) the Commonwealth of Puerto Rico.

(1) Aeronautical and space activities.—The term "aeronautical and space activities" has the meaning given the term in section 20103 of this title.

(2) Field related to space.—The term "field related to space" means any academic discipline or field of study (inchaing the physical, natural, and biological sciences, and engineering, space technology, education, economics, sociology, communications, planning, law, international affairs, and public administration) which is concerned with or likely to improve the understanding, assessment, development, and utilization of space.

(3) Lead Institution. The term 'lead institution' means an entity in a State that-

(A) was designated by the Administrator under section 40306, as in effect on the day before the enactment of the 21" Century Space Grant Modernization Act of 2019; or

(B) is designated by the Administrator under section 40303(d)(3).

 Panel. The term "panel" means the space grant review panel established pursuant to section 0308 of this title.

(4) Person.—The term "person" means any individual, any public or private corporation, partnership, or other association or entity (including any space pairs cellege, space pair regional consensation, mentions of leights desiration, nationate, or indententary leaf intrinsic, space grant consortium), or any State, political subdivision of a State, or agency or officer of a State or political subdivision of a State, or agency or officer of a State or political subdivision of a State.

(5) Space environment.—The term "space environment" means the environment beyond the sensible atmosphere of the Earth.

(6) Space grant college. The term *space grant college* means any public or private institution of higher education which is was designated as such by the Administrator as a states* grant recipient and lead institution to manage its Space Grant Consortium pursuant to section 40306 of this title.

(7) Space-grant program. The term "space-grant program" means any program that—

 (A) is administered by any space grant college, space grant regional consortium, institution of higher education, institute, laboratory, or State or local agency; and

(B) includes 2 or more projects involving education and one or more of the following activition in the fields related to space:

(iii) Advisory service

(8) Space grant regional consortium. The term "space grant regional consortium" means an association or other altitude that is designated as a space grant regional consortium by the Administrator musuant to section 40205 of this title.

(6) Space Grant Consortium.—The term 'space grant consortium' means a State-wide group, led by a lead institution, that has established partnerships with other academic institutions, industries, science learning centers, museums, and government entities to promote a strong educational base in the space and aeronautical sciences.

(9 7) Space resource.—The term "space resource" means any tangible or intangible benefit which can be realized only from—

(A) aeronautical and space activities; or

(B) advancements in any field related to space and aeronautics.

(8) STEM.—The term 'STEM' means science, technology, engineering, and mathematic

(10) State.—The term "State" means any of the 50 states State of the United States, the Distriof Columbia, the Commonwealth of Puerto Rico, and the United States territories (the Virgin Islands, Guan, American Samoa, and the Commonwealth of the Northern Mariana Islands) of my other territories or necession of the United States.

§40303. National space grant college and fellowship program

(a) Establishment.—The Administrator shall establish and maintain, within the Administration, a program to be known as the national space parts college and followship program. The national space grant college and followship program. The national spaces grant college and followship program alluli consist of the financial assistance and other activities provided for in this chapter. The Administrator shall establish long-range planning guidelines and privates, and adequated evaluate the program.

(b) Functions. Within the Administration, the program shall

(1) apply the long range planning guidelines and the priorities established by the Administrator under subsection (a):

(2) advise the Administrator with respect to the expertise and capabilities which are available through the national space grant college and fellowship program, and make such expertise available to the Administrator and discrete law the Administrators. Purpose of the Program

Technical Definitions

Public Law references

Grant Program
eligibility, limitations,
and allocation of funds

 Authorization of appropriations

 (ii) indirect general and administrative costs of centers and facilities of the Administration; and

 (iii) indirect general and administrative costs of the Administration headquarters.

(3) Special Opportunities.—Of the funds made available under section 40306 such fincal year for the national space grant college and fellowship program, the Administrator shall allocate not more than 5 percent to the lead institutions of space grant consortia established so of the date of the earnement of the 312 century Space Grant Modernization. Act of 2016 for grant to carry our special programs to further science and education relating to the missions of the Administration and STEM disciplines.

(d) Terms and Conditions.—

(1) In general. Any grant made, or contract entered into, under this section shall be subject to the limitations and provisions set forth in paragraphs (2) and (3) and to such other terms; conditions, and recognizements as the Administrator considers necessary or autoroxiste.

(1) Limitations.—No payment under any grant or contract under this section may be applied to Amounts made available through a grant under this section may not be applied to—

(A) the purchase of any land;

(B) the purchase, construction, preservation, or repair of any building; or

 $(\ensuremath{\mathsf{C}})$ the purchase or construction of any launch facility or launch vehicle.

(2) Leases.—Notwithstanding paragraph (1), land, buildings, launch facilities, and launch vehicles may be leased under a grant on written approval by the Administrator.

the items in subparagraphs $(A \ 1)$, $(B \ 2)$, and $(C \ 3)$ of such paragraph may be leased upon writte approval of the Administrator.

(3) Records.—

Action—
(A)In General—Any person that receives or utilizes any proceeds of any grant or
contract under this section shall keep such records as the Administrator shall by
regulation precentbe as being necessary and appropriate to facilitate effective audit
and evaluation, including records which fully disclose the amount and disposition
by such recipient of such proceeds were used, and the amount, if any, of such
cost which was provided through other sources.

b) Maintenance of rectors.—some receives summ or maintenance to a years sales use completion of such a program or project. Records under subparagraph (A) shall be maintained for not less than 3 years after the date of completion of such a

program or project.

(C) Access.—The Administrator and the Comprolled General of the United States, any of this is ally undersized regressratives, that libracecones, fast the purpose of until and evaluation, to any beakes, documents, papers, and excerted of receipts which, in the options of the Administrator and the Comprolled General, may be related on portions of the Administrator and the Comprolled General of the United States shall have access to any books, documents, papers, and records of receipts relating to a grant under this section, as determined by the Administrator or design of the Administr

(e) Program Streamlining.-- Title 51, United States Code, is amended---

(1) by striking sections 40305 through 40308, 40310, and 40311; and

(2) by redesignating section 40309 as section 40305.

(f) Authorization of Appropriations.—Title 51, United States Code, is amended by adding after section 40305, as <u>redesignated</u> by subsection (e)(2), the following:

§403095. Availability of other Federal personnel and data

Each department, agency, or other instrumentality of the Federal Government that is engaged in or concerned with, or that has authority over, matters relating to space—

(1) may, upon a written request from the Administrator, make available, on a reimbursable basis or otherwise, any personnel (with their consent and without prejudice to their position and rating), service, or facility which the Administrator considers necessary to carry out any provision of this chapter;

(2) may, upon a written request from the Administrator, furnish any available data or other information which the Administrator considers necessary to carry out any provision of this chapter: and

(3) may cooperate with the Administration.

40306. Authorization of appropriations

"There is authorized to be appropriated to carry out this chapter \$55,000,0000 for each of fiscal years 2020 through [__]."

(g) Conforming Amendment.—The table of sections at the beginning of chapter 403 of title 1, United States Code, is amended by striking the items relating to sections 40304 through 0311 and insarting the following:

"40304. Grants.

"40305. Availability of other Federal personnel and data.







Section-by-Section of Authorization Legislation

Chapter 403—National Space Grant College and Fellowship Program is amended:

ec. 40301. Purposes

Suggested Change 1: Wording is added to stress the state and regional interests and needs related to STEM education

Rationale: Space Grant Consortia rely on state and regional input to develop STEM and space-related interests and states provide at least a 1:1 match to the program. The change underscores this Federal/State pattership.

Suggested Change 2: Clarifies that each consortia is made up of members in each state and other types of STEM activities

Rationale: Simply states the breadth of members in a consortium in each state.

Sec. 40302. Definitions.

Suggested Change 1: Defines "lead institution"

Rationale: NASA currently manages the program through lead institutions in each state. This insertion simply updates the underlying statute to reflect current practice.

Suggested Change 2: Eliminates the definition of "panel"

Rationale: Consistency—the panel that was organized to enact the program 30 years ago is eliminated in the text, so no definition is needed.

Suggested Change 3: Eliminates the definition of Space Grant College

Rationale: Conforms the definition to existing practice. NASA no longer uses "space grant college" as a term with this program. Rather, they use the term "lead institution".

Suggested Change 4: Eliminates the space grant program definition.

Rational: The program is defined more fully later in the document in section 40303.

Suggested Change 5: Eliminates Space Grant Regional Consortium and defines "Space Grant Consortium"

Rationale: There are not regional consortia as each state has its own. Clarifies what "space grant consortium" means.

Suggested Change 6: Clarifies that "space resource" also includes aeronautics

Rationale: Previous definition did not adequately account for aeronautics

Suggested Change 7: Eliminates the definition of "State"

Rationale: The elimination was put in by Senate legislative counsel. The eligible entities are described more fully later in the text.

Sec. 40303. National Space Grant College and Fellowship Program

Suggested Change 1: Eliminates Administration functions under the program and replaces with updated program objectives and priorities.

Rationale: This rewrite updates the statute to reflect current practice. It spells out more clearly the overall objectives of the program (as indicated by NASA's last RFP) and the program priorities.

Suggested Change 2: Clarifies that the program is administered through the Space Grant Consortia

Rationale: Conforms to current practice.

Suggested Change 3: Adds a section outlining a process by which the Administrator my suspend, terminate, and call for a new competition for a lead institution

Rationale: Provides an oversight mechanism for the program and a process for replacing non-performing state consortia.

Suggested Change 4: Eliminates section on administration costs

Rationale: This topic is covered more completely in section 40304. NASA reports that they cannot administer the program at a 5% cap. Section 40304 establishes a cap of 10%—consistent with what NASA reports it can meet.

onal Needs

iminates this section

es of the Space Grant program are included in section 40303. The elimination of es that the Administrator cannot go outside of the Space Grant consortia to give ns' related to national needs and problems of aerospace. Elimination is thus nding outlined in section 40304.

nt College and Space Grant Regional Consortium

ninates this section

lead institution", and "space grant consortia" are defined and outlined in other see Space Grant operates through each state, thus regional consortium <u>are</u> not been in use. This elimination and rewrite (in other sections of the bill) cleans up its it conform to current practice.

rt Fellowship Program

ninates this section.

y—fellowships are subsumed under section 40303

nt Review Panel

nates this section

panel and FACA committee were originally gathered to advise on setting up the

on or Award to be on a Competitive Basis

pace Grant, only grants.

Suggested Change 6: Inserts provisions requiring the maintenance of records and re-writes the access paragraph for clarity

Rationale: These changes were requested by Senate legislative counsel as "good government" provisions.

Suggested Change: Eliminates section

Rationale: New sections 40303 and 40304 outline the process to get a grant under the program. The consortia compete for an award during every 5 year cycle and also compete for "special projects"

Sec 40311. Continuing Emphasis









Authorization Bills (SENATE)

- Reviewed current Space Grant authorization and offered the Alliance suggestions for future bills
- Drafted a Space Grant Modernization Act authorization on behalf of the Alliance for the Senate Commerce Committee
- Held 5 calls with Senate Commerce Committee staff and authorization cosponsors to discuss the draft
- Created a "redline" document cross walking existing law with the new draft text; Shepardized existing law to reduce inconsistencies
- Created a section-by-section document for the draft
- Redrafted sections of the bill 4 times for the Senate as committee staff received feedback
- Drafted a "Dear Colleague" letter for Senate sponsors to garner cosponsors on the legislation
- Communicated with Alliance Members on the Senate Committee markup of the legislation and the process of the larger NASA Reauthorization bill in that body, including needed action items for Member advocacy





Authorization Bills (HOUSE)

- Held 4 discussions with House Science Committee staff on timing and scope of a House NASA Authorization bill. Sent them the draft text of the Space Grant modernization act
- Redrafted the modernization act to meet the needs/desires of House committee staff
- Drafted an amendment for Rep. Wexton to present to the Committee as part of a NASA Reauthorization bill markup.
- Redrafted the amendment 3 times to meet the changing scope of the NASA reauthorization bill
- Redrafted the redline document to reflect the new changes; Shepardized for consistency
- Redrafted the section-by-section summary to reflect new changes
- Drafted a Dear Colleague to help garner support for Wexton's amendment
- Met with Committee staff 3 times during the markup process to answer questions on the amendment. Attended the markup and met with staff and counsels during the markup to ensure continued movement forward on the reauthorization
- Help 2 post-subcommittee markup calls related to the amendment and full committee markup action
- Drafted multiple updates for the Alliance during the authorization process, including developing action items for Space Grant Member input to Delegations
- Kept the Senate Commerce Committee and bill sponsors updated on House process to ensure continuity between the bodies
- Held 31 calls with Alliance Members during the process to discuss strategy, updated text, and advocacy







General Updates

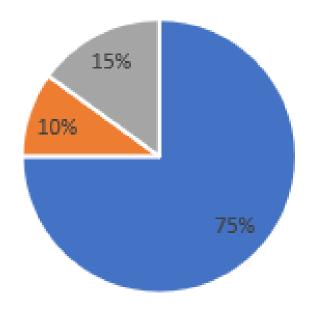
- Sent weekly Federal Updates to Alliance to send to Space Grant Directors
- Participated in Monthly Alliance meetings to update members on Space Grant and Congressional activities
- Drafted quarterly summaries for the Alliance to update members on activities
- Participated in annual meetings, including board meetings, to update Alliance members on Federal events and activities
- Analyzed President's budget request for Space Grant, and NASA generally. Tracked broader budget debates to keep Alliance abreast of larger budgetary forces
- Created NASA Space Grant 30th Anniversary Exhibition Invitation.
 Supported activities around the 30th anniversary event.







VSA Division of Labor



- Preparatory Work (Strategizing, Drafting, redrafting, redlining, section by section, one pagers, advocacy documents, creating lists of staffers, completing forms)
- Lobbying (Direct communication with Hill or Agency Officials)
- Internal/Client Communications (updates, drafting notes for directors to send to Members of Congress, calls with Alliance, calls with Directors)







TIG's Recent Efforts

Space Grant FY 2019 & FY 2020 Funding Allocation Survey

- Created online survey and collected NASA funding award data and program expenditures data from all 52 consortia
- Developed NASA Funding Allocations for Space Grant by Jurisdiction and NASA Funding Allocations for Space Grant reports

• Space Grant Consortia Initiatives During the Coronavirus Pandemic

- From websites and Facebook pages of 52 consortia, collected events and actions taken in response to the coronavirus pandemic
- Compiled and presented summary document to the Alliance

Notable Space Grant Alumni

- Surveyed consortium directors to identify notable alumni
- Highlighted 12 astronauts, industry leaders, research scientists, and educators that exemplify Space Grant's 3-decade contribution to the nation's space and STEM education and workforce pipeline

Space Grant Alliance Infographic

• Worked with the Alliance to develop an enhanced FY 2020 document

NASA Full Cost Accounting

- Researched and presented accounting method used by NASA for Space Grant "administrative costs"
- Includes all NASA agency-wide direct and indirect costs expended on the Space Grant program

• Space Grant Reauthorization

• Worked as a member of VSA-led team to revise SG Authorization language to align with current program and needs of states

Space Grant Alliance and ExComm Board teleconferences and meetings

Participated and contributed to discussions on monthly calls and at spring and fall meetings

Distribute News on Consortium Accolades

• Sent to Alliance and ExComm members articles on state-level Space Grant accomplishments







TIG's Future Activities

Space Grant History and Program Operations Document

- Continually update document by incorporating program revisions and changing priorities
- Align PowerPoint slide deck with the revised document

Three- and Five-Year Alliance Strategic Plan

 Develop a strategic plan focused on prioritized opportunities and sustainable collaboration and partnerships with NASA OSTEM and external space-oriented organizations

Space Grant Alumni Profile Portal

• Develop data entry and collection system linked to an existing Space Grant website that enables consortium directors to acknowledge notable alumni

Space Grant-NASA Interactions

• Revise data collection initiative to capture Space Grant interactions with NASA programs/organizations that demonstrate accountability and transparency and measure and validate Space Grant's value

Proposal Development Assistance for Mid-Large Scale STEM Education Funding

- Identify grant solicitation opportunities for Space Grant
- Help develop competitive Space Grant proposals, nationally and/or selected clusters of states for NASA, NSF, DoED and other sources of funding

Advice and Guidance

Continue to provide to Space Grant Boards in meetings and telecoms





Space Grant FY 2019 & FY 2020 Funding Allocation Survey

FY 2019 Unexpended Funds

- 33 states provided FY 2019 Space Grant NASA-funded award expenditures data
 - 18 states had expended all funds by year end
 - o 5 states had unexpended funds less than 10% of NASA award amount
 - o 6 states had unexpended funds between 10% to 20% of NASA award amount
 - 4 states reported unexpended funds exceeding 20% of NASA award amount, highest being 37%
- 33 states reported unexpended dollars totaling \$1,508,980
- 10 states reported unexpended dollars totaling \$1,361,265 (90.2%)

FY 2019 and FY 2020 NASA Award Funding

- FY 2019 8 states received less than full award amount
- FY 2020 5 states received less than a full award amount, if 6 received delayed augmented funds

FY 2020 States Receiving Less than Full Award Amount

- 5 states requested and received less than \$760k
- 1 state requested but did not receive \$760k





Upcoming Activities

• <u>Targeted</u>: May reach out to a few of these key Senate members

House:

Alabama (R)

Florida (D)

Georgia (R)

Hawaii (D)

Michigan (D)

Mississippi (R)

New York (D)

Ohio (D)

Pennsylvania (D)

Senate:

Arkansas (R) Maine (R)
Alabama (R) Maryland (D)

Alaska (R) New Hampshire (D)

California (D) Rhode Island (D)

Delaware (D) South Carolina (R)

Florida (R) Tennessee (R)

Hawaii (D) Vermont (D)

Kansas (R) West Virginia (D, R)

Louisiana (R)

- Push for language in the Senate appropriations
- Upcoming election will alter our approach (new President, Senate flipping)
- Support NASA Re-Authorization (most likely 2021, after election)
- Planning for 2021 Hill visit in person vs virtual (zoom meetings)
- Continue to grow SG and NASA OSTEM funding
- Develop long-range vision and funding growth plan





