



National Space Grant College and Fellowship Program

Regional Meetings Presentation *(Northeast, Western, Great Midwest, Mid-Atlantic)*

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Space Grant and EPSCoR Programs



Program Office Update



- Staff changes in the Agency and Agency Highlights
- Office of Education Performance Measurement System (OEPMS) – the next generation CMIS
- Current CMIS
- FY 2008 Performance Data
- Transition to New Grants in FY2010
- FY 2010 Call for Proposals
- Student-led Flight Projects Survey Report
- Updates
- National Meeting – Portland, Oregon



New Faces



Agency Level –

Administrator Charles Bolden

Deputy Administrator Lori Garver

Space Grant –

Program Analyst/Coordinator

Lateicia Durham

EPSCoR

Project Manager Luis Rabelo



Agency Highlights



- Augustine Commission Report
- Lunar CRater Observation and Sensing Satellite LCROSS Impact
 - Friday, October 9, 7:32 a.m. Eastern
 - Tools Kits were mailed to you
- Rough cut of the Hubble 3D IMAX movie was screened last month in D.C.
- New Agency Strategic Plan in works
 - Final to be released February 2010



Next Generation CMIS



- CMIS will be part of the Office of Education Performance Measurement (OEPM) System
- CMIS Advisory Working Group (Pat Hynes (NM), Chris Carter (VA), Susan Brew (AZ), Luke Flynn (HI), Terry Teays (MD), Catherine Lanier (OR), Mark Fischer (NSGF))
- Phase in the components
 - Phase I – Institutional Profile and Contacts Data (Estimated - Fall 2009)
 - Phase II - Management and FY 2010 Budget (Estimated – Winter 2010)
 - Phase III - Programmatic Elements for 2009 Data (Estimated – Spring 2010)



Next Generation CMIS



- Training
 - All consortia will receive training.
 - Phase I training – Via WebEx, telecon, and written instructions.
 - Additional training at national meeting in the Spring.
- Data Elements
 - In draft form; will be released once finalized (prior to CMIS data entry window).



Current CMIS



- You have access through October 31, 2009
- Download and save reports and data that you feel you'd still like access to
 - We'll be sending out a “minimum suggested” list of what you should save



FY 2008 Performance Data



- Combination of Three Sources:
 - FY 2008 Student Data Tables (Progress Report)
 - FY 2008 Expenditure Summary
 - August 2009 Survey Monkey
- Next Steps:
 - √ State-level reports were distributed via email
 - √ Double checked for accuracy, etc.
 - √ Provided edits and sign-off to document
 - √ Final document will be returned to the consortium
 - √ Final tally for OMB Submission



Transition to New Grants



- Current grants will be eligible for No Cost Extensions
 - Instructions on how/when to request will be sent
- We plan for new grants to begin as close to the end date for the current grants as possible
- It is critical that you insure that your institution is submitting receipts to the federal system to insure that your funds are being costed. The NASA financial office will be attentive to this.



FY 2010 Call for Proposals



- The FY 2010 Call for Proposals will provide guidance and direction as we enter the next five years.
 - You will submit a 5-year budget plan with detailed budget for Year 1
- You should anticipate that you may need to revector/restructure/redirect some aspects of your programs
 - New President, New Administrator, Sense of Congress
 - Bring Space Grant in greater alignment with the direction of NASA Education
 - However, the basics of Space Grant will not change
- Space Grant Ex Comm requested the opportunity to provide input – stand by for more information
- **Caveat to plans: Currently under Continuing Resolution**



Student-Led Flight Projects (SFP)



- Summary Report submitted to senior management; once approved, report will be distributed to all
- 51 Consortia Responded; 86% indicated SFP Support
- Ballooning was dominant SFP
- Largest percentage of participants = Undergraduate.
- What we learned from the data:
 - *Improve coordination of activities between Higher and Pre-College Education*
 - *Assess the effectiveness of SFPs as workforce development projects*
 - *Seek opportunities to provide launch opportunities for student-built small satellites*
 - *Encourage more partnerships with industry and NASA Centers*
 - *Encourage and facilitate interactions between SFPs*
- Development of full report in progress



Updates



- 90 Day Highlights – submitted to the Administrator and Deputy Administrator
 - Visibility for Space Grant and EPSCoR
- Steckler – results to be announced shortly
- Consortium Development Competition – results to be announced shortly
- NASA Education Competitive Grants
 - Global Climate Change for Education
 - K-12
 - Science Museums and Planetariums



National Meeting in Oregon



- 20th Year Evaluation – National Report
- Longitudinal Tracking Results for FY 2008
- FY 2008 PART Submission to OMB
- New Database - OEPM (Next Generation CMIS)
- One Stop Shopping Initiative – NASA internships and fellowships
- FY 2010 Call for Proposals