

National Space Grant Foundation Update

<http://www.SpaceGrant.org/>

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Philippe Geubelle

President

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Non-Profit 501(c)(3) Organization

Established by Space Grant Directors

Governed by a Board of Directors Elected by Space
Grant Directors

To support and enhance the Space Grant Consortia in every state

To carry out education, research, and public outreach activities related to space, aeronautics, aviation, and Earth system science

Charisse Buising (IA)

Barrett Caldwell (IN) - Treasurer

Philippe Geubelle (IL) - President

Darren Hitt (VT)

Joseph Law (ID)

Cass Runyon (SC)

Robert Winglee (WA)

Administrative - 0.60 FTE over 3 people

(Shirley Campbell, Mark Fischer, Talia Jurgens)

Contracts - 1.53 FTE over 4 people

(Shirley Campbell, Eric Day, Mark Fischer, Veronica Richison)

Shirley Campbell – Assistant Director
campbell@spacegrant.org

Eric Day – Web Development and Design
day@spacegrant.org

Mark Fischer – Executive Director & Program Manager
fischer@spacegrant.org

Talia Jurgens – Fiscal Specialist
jurgens@spacegrant.org

Veronica Richison – Program Assistant
richison@spacegrant.org

Account Services

Support Services

External Contracts

Manage Funds Restricted for Use at the Direction of Space Grant Directors

- Receive and Manage Donations
- Process Membership Fees
- Manage Investments
- Process Non-Programmatic Expenses
- Report on Financials

- ◎ 436K in Deposits and Earnings in 2014
- ◎ 1.4M in Participant Directed Funds
 - 1.15M Participants
 - 100K Programmatic
 - 150K NSGF
- ◎ 448K In Quasi-Endowment Funds
- ◎ Professional Money Managers

Direct Support for Space Grant Programs

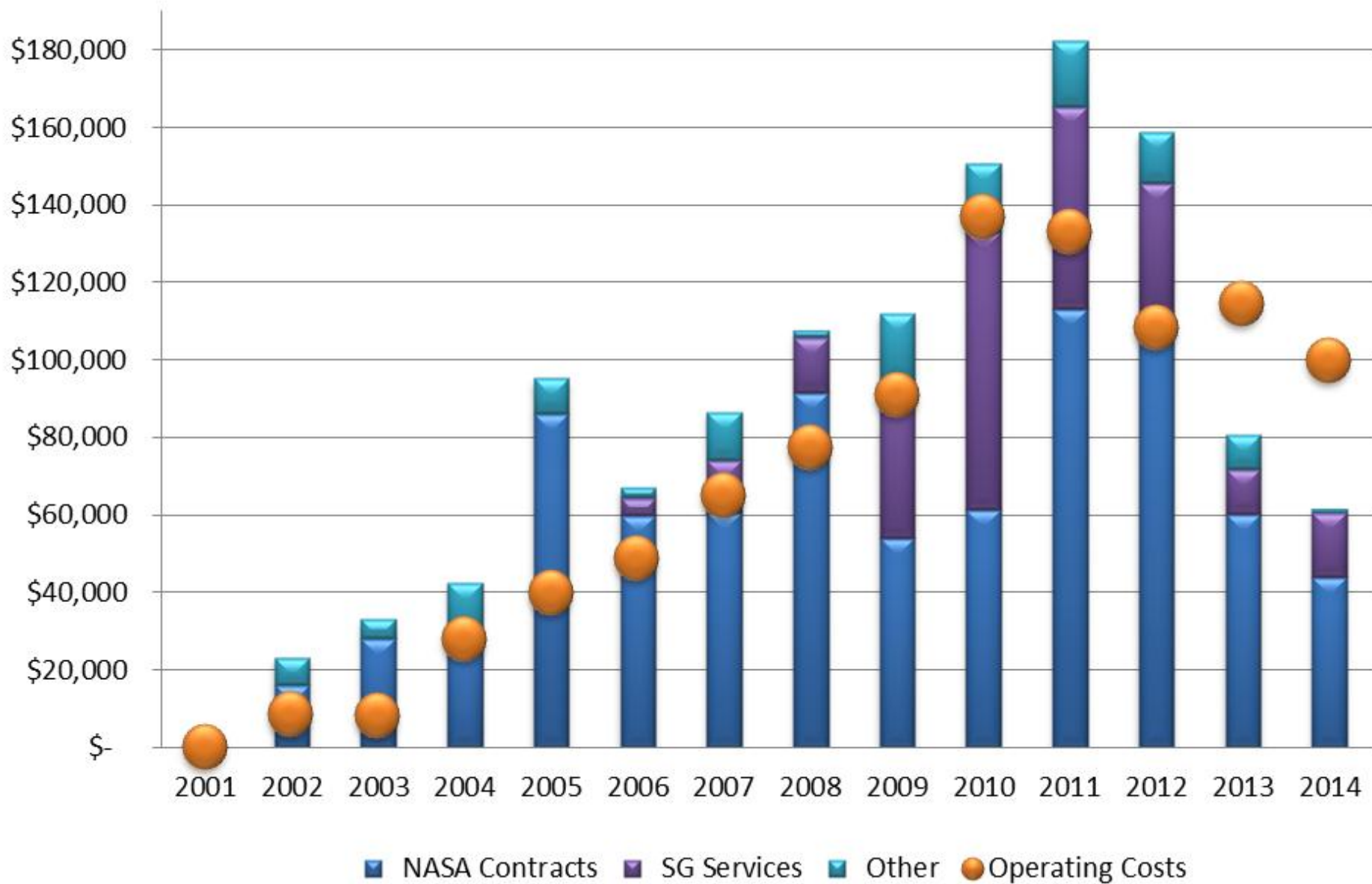
- Meeting Registrations
- Stipend Processing
- Website Development/Hosting
- Subcontractor to Space Grant Program
- Fiscal Agent on External Contracts for Space Grant Program

- ◎ 621K in Revenue in 2014
 - 300K in Meeting Registrations
 - 212K in Contracts
 - 109K in Stipends Processing

Contracts With Organizations With no Direct Ties to Space Grant Program

- Aerospace Scholars Support Services
 - John Mather Nobel Scholars
 - KSC Higher Education Support Services
 - XHAB
-
- 611K in Revenue in 2014

Operational Income & Expenses History



| | 2011 | 2012 | 2013 | 2014 |
|------------------------|---------|---------|----------|----------|
| Overhead | | | | |
| NASA Contracts | 113,097 | 112,497 | 60,190 | 43,893 |
| SG Services | 52,411 | 33,151 | 11,761 | 16,837 |
| Other | 16,880 | 13,105 | 8,820 | 923 |
| Total | 182,388 | 158,753 | 80,771 | 61,653 |
| Operating Costs | 132,962 | 108,068 | 114,506 | 99,492 |
| Yearly Balance | 49,426 | 50,685 | (33,735) | (37,839) |



National Space Grant Foundation

This is Your Foundation

Three Lines of Business

Shortfall Being Addressed

Executive Director Search