

National Space Grant Foundation Update

<http://www.SpaceGrant.org/>

101 Constitution Avenue NW, Suite 650 East
Washington, DC 20001

202-536-3030

202-536-3089 (Fax)

Barrett Caldwell

Treasurer

bscaldwell@purdue.edu

Internal NSGF Status Report September 28, 2015

C. Overhead

See full overhead report for details. The projections are from existing contracts.

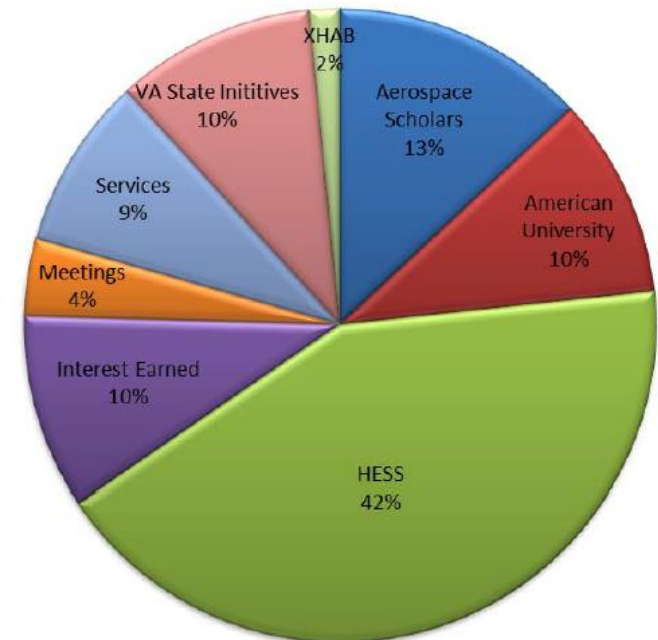
	2014	2015	2016
Overhead			
NASA Contracts	\$ 43,893	\$ 36,100	\$ 31,000
SG Services	\$ 16,837	\$ 21,100	\$ 18,100
Other	\$ 923	\$ 6,300	\$ 13,000
Total	\$ 61,653	\$ 63,500	\$ 62,100
Operating Costs	\$ 99,492	\$ 79,710	\$ 68,900*
Yearly Balance	\$ (37,839)	\$ (16,210)	\$ (6,800)*

*2016 operating cost estimate does not include salary for new Executive Director

Quick Summary and Take Aways

- Income Streams Limited Pending New Executive Director
 - Search Process Underway
- Sufficient Reserves for Now
 - Changed Investment Return
 - New Balance of Save / Spend
- New Business Options
 - Pending NASA and others

Sources of Overhead for 2015





Jerry Maguire and Rod Tidwell: What Can We Learn?



Timeline

- ◎ Position Opened September 2nd
- ◎ Distribution
 - Space Grant Network
 - Academic Keys
 - Chronicle of Higher Education
- ◎ 9 Applications Received to Date (1 yesterday)

Timeline

- December 1st – Applications Due
- December – Down select
- January – Video Conference Interviews
- March – Final Selection

Position Clarifications

- Part-Time: 10-15 hours on average to start
- Compensation: to 40K + performance bonus
- Virtual Office